

RESOLUTION

Appropriating Funding Received from the Virginia Department of Social Services to be used for staffing and operations, in the amount of \$419,279.00

WHEREAS, the Charlottesville Department of Social Services has received an allocation of \$419,279.00 in the Fiscal Year 2025 budget from the Virginia Department of Social Services to be used for staffing and operations, and to provide auxiliary grants and family preservation services to clients.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$419,279.00, upon receipt by the City, is hereby appropriated for expenditures within the FY25 budget in the following manner:

Revenue – \$419,279.00

Fund: 212	Cost Center: 9900000000	G/L Account: 430080	\$419,279.00
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Expenditures - \$419,279.00

Fund: 212	Cost Center: 3311004000	G/L Account: 540060	\$132,000.00
Fund: 212	Cost Center: 3301005000	G/L Account: 510010	\$125,000.00
Fund: 212	Cost Center: 3301008000	G/L Account: 510010	\$125,000.00
Fund: 212	Cost Center: 3301001000	G/L Account: 520010	\$ 16,350.00
Fund: 212	Cost Center: 3301001000	G/L Account: 520500	\$ 16,350.00
Fund: 212	Cost Center: 3343004000	G/L Account: 540060	\$ 4,579.00

Date Adopted:

Certified:

Clerk of Council